

.5691 B X

Budget Summary 2021

569.10

	Sec Rate	Dep Rate	Needed
Secretary Positions:			
Co Clerk	26,487.00	41,521.00	} cut
VSO	26,487.00	41,521.00	
Co Court	26,487.00	41,521.00	
Dist Clerk	26,487.00	41,521.00	
TAC	26,487.00	41,521.00	
	132,435.00	207,605.00	75,170.00
Benefits			16,538.00
Safety Committee			
Transportation			-500.00 - cut
Training			-225.00
Elections			
Election Judges			11,500.00
Operating Expense			5,700.00
Software			5,000.00
Rental Agreements			1,850.00
			7,185.00 additional
TAC			
Part Time			-16,000.00
Courthouse Maintenance			
Part Time			-720.00
Mowing duties at sewer plant			2,400.00
Benefits			528.00
Sheriff Software			
six additional licenses for current software			13,860.00 - add/increase
Highway Patrol			
Deputy			-41,521.00 - cut
Benefits			-20,091.00
Current Proposed Budget Deficit			29,949.00
Revenue of Increase needed to balance budget			83,438.00
Proposed Tax Rate of .5691			85,806.00
			-2,368.00

3 total 25,900

7,185.00 additional

add/increase

Budget Summary 2021

.5641 A

Without Sec Salary Inc

Needed

Safety Committee	Transportation	-500.00
	Training	-225.00
Elections	Election Judges	11,500.00
	Operating Expense	5,700.00
	Software	5,000.00
	Rental Agreements	1,850.00
TAC	Part Time	-16,000.00
Courthouse Maintenance	Part Time	-720.00
	Mowing duties at sewer plant	2,400.00
	Benefits	528.00
Sheriff Software	six additional licenses for current software	13,860.00
Highway Patrol	Deputy	-41,521.00
	Benefits	-20,091.00
Current Proposed Budget Deficit		29,949.00
Revenue of Increase needed to balance budget		-8,270.00
Proposed Tax Rate of .5641		-8,270.00
		0.00

\$ 524.10